

Board Meeting Minutes
August 18, 2026 - 7:15pm

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- **Called to order at 7:24 pm**

Introductions

Members Present:

Dawn Hall
Alison Pauli
Jenn Jones
Tiffany Hodges
Benton Hodges
Veronica Walker
Melissa Adkins
Jessica Rajian
Amy Arthur

April Meeting Minutes Approval:

added post meeting and voted on in exec board group text (minor oversight on being left off the agenda) on September 3rd, 2026

Coach Jau's Update

(Luma Lanes, special appeal?)

- Luma Lanes underwater LED pacing, doing more research on if that is something we can do, would need extra fundraising, how do we maintain year from year?

Dive Updates (Benton & Amy)

- No real Dive updates, or if anything needs to be added
- Cost for go pro waterproof cover, and replay to help once they dive, not just the lpad
- Trampoline for divers, maybe

Treasurer Update

Approve Annual Budget

- Online budget
- Total 54 athletes, less athletes then last year so not bringing in as much as last year
- \$200 athlete fee required, \$150 for food, \$25 photography, \$25 for tshirt
- Flyer passed around for booster suggestions
- \$50 boosters, goal for 27 to sign up for boosters
- Vote to change to \$225 for athlete fee to help offset rising costs and less athletes
- Corporate Donations/Sponsors - \$2,300, flyers sent
- Donations still available online
- Didn't have to buy new yard signs

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- Mini Invite meet should be taken off
 - \$150 for athletes for travel meet paid by them (42 swimmers and 7 divers for travel meet), covers room and board
 - Goal is to not to collect any money for state, could change depending on the number of athletes going
 - Not feeding officials this year
 - Booster now no longer paying for buses for travel meet. Depending on how profitable pentathlon is and if we have other unexpected income, we may revisit offsetting some of the athlete's travel expenses
 - Scholarships dropped from \$5,000 to \$4,000 - we have 9 seniors this year
 - New deficit of \$2725 with change of athlete fee to \$225
 - Need to have \$10,000 for roll over every year
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- Benton Hedges motions to approve new budget
 - Jessica Rajian seconds
 - All in favor said aye
 - None opposed
 - No discussion
 - Motion approved

Audit Update - '25-'26 Financials

- Audit passed by Victor Bravo, Tiffany Hedges, and the following Jessica Lai, Karen Johnson
- Audit is in google drive, able to share as needed

This year's Athlete and Booster Club Fees - notes are above

On-going Fundraising Platform - link on website (Money raised - \$0)

Business Sponsors - Update

- At present time we have 8 business sponsors.
- T-shirt Guys is new this year, they are offering us a \$300 discount and their logo will be on pentathlon shirts.
- Jason Ridley and Frost are the two that did not return. Both were communicated with two e-mails and a follow-up phone call.

Pentathlon - October 3, 2026

NO Concessions being run by GCISD this year

T-Shirts - TShirt Guys (\$1212.50 w/ discount) - Approval to process

10 Small / 40 Medium / 40 Large / 20 X-large

Price - \$25 at event

\$20 - for GCISD one day Pre-Sale -????

Could bring in \$800 - \$1200

Still waiting on AISD to give us a bill

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- Selling T-Shirts day of event, could sell at the swim center on Friday for \$20 instead of \$25 on Saturday.
- Motion to approve Dawn buying shirts by Alison Pauli
- Second by Benton Hedges
- All in favor said Aye
- None Opposed
- No discussion
- Motion Approved

Alumni Meet

\$15 / per person - Could bring in more money then expected

Photographer - Mike Lewis - Jau will schedule / Booster's to Pay

Concessions - ?

- Date is December is Dec 19
- Swimmers and Divers participate
- Changed to \$15 a person, helps cover photography fee

End of Year Awards Ceremony

April 11, 2027 - Sunday Afternoon Colleyville Center

\$75 credit towards a decoration item for doing google review

- No Dinner
- Naming it ceremony instead of banquet
- Focus on the kids and their accomplishments
- Sunday's Best for dress (kids can still dress up if they want to though)
- Trying to keep fee low as expenses are going up with less athletes on the team this year
- Only 200 people capacity

Facility Updates - Poster Lobby / Bathrooms

- Using Walgreens for Vinyl posters, using the print kids at GCISD, good for lobby and bathroom area

Other Business

Next meeting to be scheduled via text and posted on website (make note that is is for exec board when necessary)

Meeting Adjourned at 8:23